Barton County Health Department

Taxes	Statewide 2002 Average Percentage	Jurisdiction 0 - 20,000 Average Percent	Percent of Agency's Total	Barton 2002	Revenue Source	COUNTY Fiscal Year
Taxes			38.76%	\$324,407		Beginning Balance
Interest S21,101 2.52% 1.34% Vital Records S9,900 1.10% 1.43% 1.27%						Local Revenues
Vital Records \$9,190 1.10% 1.43% Donations \$1,803 0.22% 0.99% Fees \$7,257 0.87% 1.27% Other \$24,950 2.98% 3.76% Total Local Revenues UPISS Revenues Core Public Health State \$49,606 5.93% 10.13% Family Planning State \$7,508 0.90% 1.74% Family Planning Federal \$18,398 2.20% 2.91% School Health Grants State \$0 0.00% 1.07% WIC Administration Federal \$18,398 2.20% 2.91% School Health Grants State \$0 0.00% 1.07% WIC Administration Federal \$1,305 0.16% 0.21% Child Care Inspections State \$0 0.00% 0.00% Child Care Inspections Federal \$1,305 0.16% 0.21% Child Care Inspections Federal \$1,305	42.99%	25.22%	15.25%	\$127,642		Taxes
Donations \$1,803 0.22% 0.99% Fees \$7,257 0.87% 1.27% Other \$24,950 2.98% 3.76% Other Total Local Revenues United State \$49,606 5.93% 10.13% Family Planning State \$7,508 0.90% 1.74% Family Planning Federal \$33,142 0.38% 0.60% MCH Federal \$18,398 2.20% 2.91% MCH Grants State \$0 0.00% 1.07% School Health Grants State \$0 0.00% 1.07% WICA Administration Federal \$38,152 4.56% 6.21% Child Care Inspections Federal \$1,000 0.00% 0.00% Child Care Inspections Federal \$1,000 0.12% 0.18% Child Care Nurse Consultant Federal \$1,000 0.00% 0.00% Child Care Inspections Federal \$1,000 0.00% 0.00%	0.95%	1.34%	2.52%	\$21,101		Interest
Fees	3.02%	1.43%	1.10%	\$9,190		Vital Records
Other \$24,950 2.98% 3.76% JHSS Revenues Core Public Health State \$49,606 5.93% 10.13% Family Planning State \$7,508 0.90% 1.74% Family Planning Federal \$3,142 0.38% 0.60% MCH Federal \$18,398 2.20% 2.91% School Health Grants State \$0 0.00% 1.07% WIC Administration Federal \$13,305 0.16% 6.21% Child Care Inspections Federal \$1,305 0.16% 0.21% Child Care Inspections Federal \$1,000 0.12% 0.18% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.00% Regional ER Planning Federal \$0 0.00% 0.21% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion Federal \$0 <	0.36%	0.99%	0.22%	\$1,803		Donations
DHSS Revenues	4.09%	1.27%	0.87%	\$7,257		Fees
DHSS Revenues	3.41%	3.76%	2.98%	\$24,950		Other
Core Public Health State \$49,606 5.93% 10.13% Family Planning State \$7,508 0.90% 1.74% Family Planning Federal \$31,42 0.38% 0.60% MCH Federal \$18,398 2.20% 2.91% School Health Grants State \$0 0.00% 1.07% WIC Administration Federal \$38,152 4.56% 6.21% WIC Administration Federal \$3,000 0.00% 0.00% Child Care Inspections State \$0 0.00% 0.00% Child Care Inspections Federal \$1,305 0.16% 0.21% Child Care Inspections State \$0 0.00% 0.08% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.28% Regional ER Planning Federal \$0 0.00% 0.28%	54.82%	34.02%	22.94%	\$191,943	3	Total Local Revenues
Family Planning						DHSS Revenues
Family Planning	4.83%	10.13%	5.93%	\$49,606	State	Core Public Health
MCH Federal \$18,398 2.20% 2.91% School Health Grants State \$0 0.00% 1.07% WIC Administration Federal \$38,152 4.56% 6.21% Child Care Inspections State \$0 0.00% 0.00% Child Care Inspections Federal \$1,305 0.16% 0.21% Child Care Inspections Federal \$1,000 0.12% 0.18% AlDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.01% Regional ER Planning Federal \$0 0.00% 0.28% Breast & Cervical Cancer (Federal) State \$0 0.00% 0.25% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion State \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00%	0.98%	1.74%	0.90%	\$7,508	State	Family Planning
School Health Grants	0.40%	0.60%	0.38%	\$3,142	Federal	Family Planning
WIC Administration	2.09%			\$18,398	Federal	
Child Care Inspections State \$0 0.00% 0.00% Child Care Inspections Federal \$1,305 0.16% 0.21% Child Care Nurse Consultant Federal \$1,000 0.12% 0.18% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.01% Regional ER Planning Federal \$0 0.00% 0.28% Breast & Cervical Cancer (State) State \$0 0.00% 0.55% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.55% Health Promotion Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Other Sources \$0 <t< td=""><td>0.32%</td><td></td><td></td><td></td><td></td><td></td></t<>	0.32%					
Child Care Inspections Federal \$1,305 0.16% 0.21% Child Care Nurse Consultant Federal \$1,000 0.12% 0.18% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.01% Regional ER Planning Federal \$0 0.00% 0.28% Breast & Cervical Cancer (State) \$tate \$0 0.00% 0.25% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion State \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$4,605 0.55% 1.76% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Federal \$4,605 0.	4.56%					
Child Care Nurse Consultant Federal \$1,000 0.12% 0.18% AIDS Funding State \$0 0.00% 0.00% AIDS Funding Federal \$0 0.00% 0.01% Regional ER Planning Federal \$0 0.00% 0.28% Breast & Cervical Cancer (State) State \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Other Sources \$0 0.00% 1.62% Total DHSS State \$66,601 7,96%	0.00%				State	-
AIDS Funding	0.17%					
AIDS Funding Federal \$0 0.00% 0.01% Regional ER Planning Federal \$0 0.00% 0.28% Breast & Cervical Cancer (State) State \$0 0.00% 0.55% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.55% Health Promotion State \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.00% Multicounty Health State \$3,555 0.42% 1.45% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Federal \$4,605 0.55% 1.76% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$66,601 7.96% 13.62% Total DHSS Federal \$66,601 7.96% 13.62% Total DHSS Other \$0 0.00% 0.00% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues \$127,271 15.21% 28.36% Other Revenues \$127,271 15.21% 28.36% Home Health \$373,869 44.67% 20.20% Home Health \$85,756 10.18% 7.39% Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.09% Other State Departments \$0 0.00% 0.09% Other State Departments \$0 0.00% 0.09% Other State Departments \$0 0.00% 0.09% Other State Department \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.00% Total Other Revenue \$517,681 61.86% 37.62% Total Other Revenue \$534,946 69.53% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36% Sages Sages	0.14%					
Regional ER Planning Federal \$0 0.00% 0.28% Breast & Cervical Cancer (State) State \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.21% Health Promotion State \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Federal \$4,605 0.55% 1.76% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal \$4,605 0.55% 1.76% 13.62% Total DHSS State \$60,601 7.96% 13.62% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74% 14.74%	0.18%					e
Breast & Cervical Cancer (State) State \$0 0.00% 0.14% Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.55% Health Promotion State \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS State \$60,601 7.96% 13.62% Total DHSS Combined Revenues \$0 0.00% 0.00% Total DHSS Combined Revenues \$127,271 15.21% 28.36% Other Revenues \$373,869 44.67% 20.20% Home Health \$373,869 44.67% 20.20% Home Maker \$5,720 </td <td>5.12%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	5.12%					
Breast & Cervical Cancer (Federal) Federal \$0 0.00% 0.55% Health Promotion State \$0 0.00% 0.21% Health Promotion Federal \$0 0.00% 0.21% Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Federal \$4,605 0.55% 1.76% Other DHSS Ofter Sources \$0 0.00% 0.00% Total DHSS Federal \$66,601 7,96% 13,62% Total DHSS State \$60,670 7.25% 14,74% Total DHSS Other \$0 0.00% 0.00% Home Health \$373,869 44.67% 20.20% Mome Maker \$85,156 10.18%	0.29%					
Health Promotion	0.16%					
Health Promotion	0.24%					
Multicounty Health Educator Federal \$0 0.00% 0.70% Other DHSS State \$3,555 0.42% 1.45% Other DHSS Federal \$4,605 0.55% 1.76% Other DHSS Other Sources \$0 0.00% 0.00% Other DHSS Other Sources \$0 0.00% 13.62% Total DHSS Federal \$66,601 7.96% 13.62% Total DHSS Other \$0 0.00% 0.00% Total DHSS Other \$0 0.00% 0.00% Total DHSS Other \$0 0.00% 0.00% Other Revenues \$127,271 15.21% 28.36% Other Revenue \$373,869 44.67% 20.20% Home Health \$373,869 44.67% 20.20% Medicaid - (Non-Home Health) \$0 0.00% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.00%	0.06%					
Other DHSS State \$3,555 0.42% 1.45% Other DHSS Federal \$4,605 0.55% 1.76% Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal Total DHSS State Total DHSS Other \$66,601 7.96% 13.62% Total DHSS Other \$0 0.00% 0.00% Home Health \$373,869 44.67% 20.20% Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.00% <td>0.30%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	0.30%					
Other DHSS Federal Other Sources \$4,605 0.55% 1.76% Other Other DHSS Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal Total DHSS State Se60,670 7.25% 14.74% Total DHSS Other Sevenues \$0 0.00% 0.00% Total DHSS Combined Revenues Other Revenues Weisselber Schaften Sch	0.20%					
Other DHSS Other Sources \$0 0.00% 0.00% Total DHSS Federal Total DHSS State \$66,601 7.96% 13.62% 14.74% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.28% 6.6% 0.00% 0.20% 4.67% 20.20% 0.00% 0.25% 3.64% MC (Non-Home Health) \$5,156 10.18% 7.39% MC (Non-Home Health) \$0 0.00% 3.64% MC (Non-Home Health) \$0 0.00% 0.29% 2.00% 0.00%	1.05%					
Total DHSS Federal Total DHSS State \$66,601 7.96% 13.62% Total DHSS State Total DHSS Other \$60,670 7.25% 14.74% Total DHSS Other \$0 0.00% 0.00% Other Revenues Usualisation Home Health \$373,869 44.67% 20.20% Home Maker \$85,156 10.18% 7.39% Mcdicaid - (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 0.09% Medicare - (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Expenditures \$836,896 100.00% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	2.97%					
Total DHSS State Total DHSS Other \$60,670 7.25% 14.74% D.00% Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues ** Union DHS Combined Revenues Home Health \$373,869 44.67% 20.20% Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 0.09% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures \$8,771 1.14% <td>0.00%</td> <td></td> <td></td> <td></td> <td></td> <td></td>	0.00%					
Total DHSS Other \$0 0.00% 0.00% Total DHSS Combined Revenues \$127,271 15.21% 28.36% Other Revenues Home Health \$373,869 44.67% 20.20% Home Maker \$85,156 10.18% 7.39% Medicaid - (Non-Home Health) \$0,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Cother State Departments \$0 0.00% 0.09% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 58.20% Salaries/Wages \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	16.50%					
Total DHSS Combined Revenues \$127,271 15.21% 28.36% Other Revenues Home Health \$373,869 44.67% 20.20% Home Maker \$85,156 10.18% 7.39% Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 0.09% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures \$8,771 1.14% 6.12% Salaries/Wages \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	7.59%					
Other Revenues Home Health \$373,869 44.67% 20.20% Home Maker \$85,156 10.18% 7.39% Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 1.03% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	0.00%					
Home Health \$373,869 44.67% 20.20% Home Maker \$85,156 10.18% 7.39% Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 1.03% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	24.09%	28.30%	15.21%	\$127,271	<u> </u>	
Home Maker \$85,156 10.18% 7.39% Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Samily Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 1.03% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%						
Medicaid - (Non-Home Health) \$6,720 0.80% 3.64% MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 1.03% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources 886,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$52.0% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	5.32%					
MC+ (Non-Home Health) \$0 0.00% 0.29% Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 1.03% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources 8836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	3.81%					
Family Planning Title X \$0 0.00% 0.09% Other State Departments \$0 0.00% 1.03% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	2.18%					
Other State Departments \$0 0.00% 1.03% Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources 8836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	1.31%					
Medicare - (Non-Home Health) \$4,610 0.55% 1.45% Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	0.17%					
Private 3rd Party (Non-Home Health) \$0 0.00% 0.35% Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	0.74%					
Other \$47,326 5.65% 3.17% Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% \$8.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	0.49%					
Total Other Revenue \$517,681 61.86% 37.62% Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures 534,946 69.53% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	0.27%					• 1
Total Revenue All Sources \$836,896 100.00% 100.00% Expenditures Salaries/Wages \$534,946 69.53% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	6.78%	3.17%	5.65%	\$47,326		Other
Expenditures \$134,946 69.53% 58.20% Salaries/Wages \$534,946 69.53% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	21.09%	37.62%	61.86%	\$517,681	:	Total Other Revenue
Salaries/Wages \$534,946 69.53% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	100.00%	100.00%	100.00%	\$836,896	5	Total Revenue All Sources
Salaries/Wages \$534,946 69.53% 58.20% Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%						Expenditures
Contract Services \$8,771 1.14% 6.12% Supplies/Equipment \$38,986 5.07% 8.36%	51.12%	58 20%	69 53%	\$534 946		
Supplies/Equipment \$38,986 5.07% 8.36%	15.46%					C
	9.33%					
	11.99%					
Travel \$34,048 4.43% 3.13%	1.25%					•
Utilities/Rent \$10,160 1.32% 2.46%	1.64%					
Election Costs \$0 0.00% 0.07%	0.06%					
Capital Expenditures \$0 0.00% 2.61%	2.74%					
Other \$53,667 6.98% 7.52%	6.40%					
Total Expenditures \$769,339 100.00% 100.00%	100.00%				•	
Accrual Adjustment (+ -) -\$225						
Ending Balance \$391,739				\$391,739		Ending Balance
Population 12,741				12.741		Population
Per Capita Public Health Revenue \$25.94						
Tax Rate \$0.10						-

Barton County Revenue Comparison 1993-2002



